Neath Port Talbot
Castell-nedd Port Talbot
County Borough Council Cygnor Bwrdeistref Sirol

AGENDA

PWYLLGOR CRAFFU ADFYWIO A DATBLYGU CYNALIADWY

10.00 AM DYDD GWENER, 22 HYDREF 2021

O Bell Trwy Teams

Rhaid gosod pob ffôn symudol ar y modd distaw ar gyfer parhad y cyfarfod

Rhan 1

1. Croeso a galw'r rhestr

2. Cyhoeddiad y Cadeirydd

3. Datganiadau o fuddiannau

4. Cofnodion y Cyfarfod Blaenorol *(Tudalennau 5 - 10)*
   - 30 Gorffennaf 2021

5. Adroddiad am Fuddion Cymunedol *(Tudalennau 11 - 40)*

6. Cyflwyniad Cymdeithas Twnnel Rhondda *(Tudalennau 41 - 50)*

7. Craffu Cyn Penderfynu
   Dewis eitemau priodol o agenda'r Cabinet ar gyfer craffu cyn penderfynu (amgaeir adroddiadau ar gyfer yr Aelodau Craffu)

8. Blaenraglen Waith *(Tudalennau 51 - 54)*

9. Eitemau brys
   Unrhyw eitemau brys (boed yn gyhoeddus neu wedi'u heithrio) yn ol disgresiwn y Cadeirydd yn unol ag Adran 100B (4) (b) o Ddeddf Llywodraeth Leol 1972.

10. Mynediad i gyfarfodydd
Mynediad i gyfarfodydd i benderfynu a ddylid gwahardd y cyhoedd o'r eitem ganlynol yn unol ag Is-adran 100a(4) a (5) Deddf Llywodraeth Leol 1972 a'r paragraffau eithriedig perthnasol o Ran 4 Atodlen 12a y Ddeddf uchod.

Rhan 2

11. Craffu Eitem/Eitemau Preifat Cyn Penderfynu
Dewis eitemau preifat priodol o agenda cyn craffu Bwrdd y Cabinet (Adroddiadau Bwrdd y Cabinet yn amgaeedig ar gyfer yr aelodau craffu).

K.Jones
Prif Weithredwr

Canolfan Ddinesig
Port Talbot **Dydd Gwener, 15 Hydref 2021**

Aelodaeth y Pwyllgor:

Cadeirydd: **S.K.Hunt**

Is-gadeirydd: **R.L.Taylor**

Cynghorwyr: D.Cawsey, C.J.Jones, H.N.James, S.M.Penry, S.Pursey, S.Rahaman, N.T.Hunt, S.Bamsey, J.Evans a/ac S.A.Knoyle

Nodiadau:

(1) Os yw aelodau'r pwyllgor neu'r rhai nad ydynt yn aelodau'r pwyllgor am gynnig eitemau perthnasol i'w cynnwys ar yr agenda cyn cyfarfodydd y dyfodol, rhaid iddynt roi gwybod i'r Prif Weithredwr/Cadeirydd 8 niwrnod cyn y cyfarfod.

(2) Os yw'r rhai nad ydynt yn aelodau'r pwyllgor am fod yn bresennol ar gyfer eitem o ddiddordeb, mae'n rhaid rhoi rhybudd ymlaen llaw

(erbyn 12 hanner dydd ar y diwrnod cyn y cyfarfod). Gall y rhai nad ydynt yn aelodau'r pwyllgor siarad ond nid oes ganddynt hawl i bleidleisio, cynnig nac eilio unrhyw gynnig.

(3) Fel arfer, ar gyfer trefniadau cyn craffu, bydd y Cadeirydd yn argymell eitemau gweithredol sydd ar ddod i'w trafod/herio. Mae hefyd yn agored i aelodau'r pwyllgor ofyn i eitemau gael eu trafod - er y gofynnir i'r aelodau ddewis a dethol yma o ran materion pwysig.

(4) Gwahoddir aelodau perthnasol Bwrdd y Cabinet hefyd i fod yn bresennol yn y cyfarfod at ddibenion Craffu/Ymgynghori.

(5) Gofynnir i aelodau'r Pwyllgor Craffu ddod â'u papurau ar gyfer Bwrdd y Cabinet i'r cyfarfod.

Mae’r dudalen hon yn fwriadol wag

PWYLLGOR CRAFFU ADFYWIO A DATBLYGU CYNALIADWY

(O Bell Trwy Teams)

Aelodau sy'n Bresennol: **Dydd Gwener, 30 Gorffennaf 2021**

Cadeirydd:	**Cynghorydd S.K.Hunt**
Is-gadeirydd:	**Cynghorydd R.L.Taylor**
Cynghorwyr:	C.J.Jones, H.N.James, S.Pursey a/ac S.Rahaman
Swyddogion sy'n Bresennol:	L.Beynon, C.Davies, T.Davies a/ac M. Thomas
Gwahoddedigion y Cabinet:	Cynghorwyr A.Wingrave a/ac L.Jones

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1. **CRAFFU CYN PENDERFYNU**

Craffodd y Pwyllgor ar yr eitemau canlynol ar agenda Bwrdd y Cabinet:

Cynllun Llesol i Wenyn CNPT

Cyflwynwyd adroddiad i'r aelodau mewn perthynas â Chynllun Llesol i Wenyn Castell-nedd Port Talbot.

Dywedodd swyddogion fod y cynllun hwn yn cynnig newid trefn reoli a thorri ymylon sy'n eiddo i'r cyngor, er mwyn annog glaswelltiroedd blodau gwyllt i ddatblygu, a fydd hefyd yn cyd-fynd â'r gofynion a nodir yn Neddf yr Amgylchedd (Cymru) 2016, Cynllun Dyletswydd Bioamrywiaeth y cyngor a Chynllun Gweithredu Adferiad Natur Castell-nedd Port Talbot.

Nodwyd bod y seminar diweddar ar gyfer yr holl aelodau a gynhaliwyd i drafod y pwnc hwn yn ddefnyddiol iawn ac yn caniatáu i'r aelodau roi eu mewnbwn; Ystyriodd swyddogion lawer o'r sylwadau a'r awgrymiadau a wnaed.

Pwysleisiodd y Pwyllgor bwysigrwydd cynnal y defnydd o fannau gwyrdd ar gyfer amwynder, yn enwedig yn yr ardaloedd trefol; roedd

yn bwysig cael cefnogaeth gan y gymuned a chael ymgysylltiad cymunedol cadarn. Soniwyd bod Tai Tarian yn berchen ar hanner yr ardaloedd gwyrdd ac yn eu rheoli a bod yr hanner arall yn eiddo i'r cyngor ac yn cael eu rheoli ganddo; roedd angen cydlyniad rhwng y ddau grŵp er mwyn sicrhau bod cymysgedd priodol rhwng cadw mannau amwynder a ddefnyddiwyd yn aml, a chyflwyno'r gwelliannau pwysig i fioamrywiaeth.

Rhannodd yr aelodau stori arfer da gan Tai Tarian, lle'r ymgysyllton nhw â chymdogion mewn ardal, mewn perthynas â newid man gwyrdd, ac roeddent wedi gallu gwneud mân newidiadau i'w cynlluniau gwreiddiol i ganiatáu i weithgareddau cymunedol ddigwydd yn y man gwyrdd, yn ogystal â chael yr ychwanegiadau bioamrywiaeth angenrheidiol; roedd ymgysylltu â'r cyhoedd yn bwysig iawn gan ei fod yn rhoi dealltwriaeth o sut roedd y gymuned yn defnyddio lleoedd.

Cadarnhaodd swyddogion fod mannau amwynder yn hanfodol bwysig yn y gymuned, a'i bod hefyd yn bwysig sicrhau bod y cyhoedd yn ymwybodol o'r cynllun hwn fel eu bod yn deall y rhesymau pam yr oedd angen gwelliannau i fioamrywiaeth; byddai cyfathrebu a brandio'r cynllun hwn yn hanfodol, a gwnaed awgrymiadau mewn perthynas â ffyrdd o'i hyrwyddo i'r cyhoedd

Soniwyd bod aelodau'r Tîm Bioamrywiaeth wedi anfon llythyrau at Gynghorwyr ac wedi cynnal cyfarfodydd unigol â nhw yn eu Wardiau i drafod ardaloedd penodol, gan fod anghenion penodol gwahanol ar draws yr amrywiaeth o fannau awyr agored.

Hysbyswyd yr aelodau fod angen i'r cyngor sicrhau bod ei sefyllfa a'i weithdrefnau wedi'u sefydlu, ac yna byddai staff yn trafod y mater hwn â gwahanol sefydliadau i sicrhau eu bod eu hymagwedd yn cyd-fynd ag ymagwedd y cyngor. Ychwanegodd swyddogion mai diogelwch fyddai'r flaenoriaeth gyntaf yn y gwaith a wneir.

Gofynnwyd a fyddai'r cynllun yn cael ei ehangu i ardaloedd tir llwyd a thir diwydiannol nas defnyddir. Esboniodd swyddogion mai'r ffocws presennol oedd edrych ar yr ymylon presennol ar dir sy'n eiddo i'r cyngor; byddai'r cynllun yn cymryd peth amser i symud drwy'r gwahanol feysydd, gan fod Swyddogion yn awyddus iddo weithio'n effeithiol. Fodd bynnag, cadarnhawyd y gallai fod yn bosib ymchwilio i'r ardaloedd tir llwyd i ddod â blodau gwyllt yn ôl iddynt; gallai swyddogion drafod cynlluniau i archwilio'r ardaloedd hyn a nodi a oedd unrhyw fanciau hadau presennol y gellid eu hailhadu er mwyn iddo dyfu'n ddôl blodau gwyllt. Ychwanegwyd bod y cyngor am osgoi

cyflwyno rhywogaethau anfrodorol a chymysgeddau hadau gan fod elfen gost i hynny, ac roedd am annog rhywogaethau brodorol i dyfu. Byddai swyddogion yn cysylltu â Chydlynydd y Bartneriaeth Natur Leol i drefnu trafodaeth â'r aelod â diddordeb am yr ardaloedd tir llwyd yr oeddent yn cyfeirio atynt; yna gellid cynnwys yr ardal ar y map, ac os yw'r ardal yn dir sy'n eiddo i'r cyngor, gellid cynnal arolwg i gael dealltwriaeth o'r ardal a'r hyn y gellid ei wneud i wella bioamrywiaeth.

O ran canfyddiad y cyhoedd, nodwyd bod angen dosbarthu negeseuon clir pan fydd cynlluniau'n cael eu llunio, er mwyn esbonio i'r cyhoedd ble byddai'r gwaith yn digwydd. Tynnodd swyddogion sylw at y ffaith eu bod yn gweithio'n agos gyda chydweithwyr yn y Tîm Gwasanaethau Cyfathrebu a Digidol i sicrhau bod y negeseuon cywir yn cael eu postio ar y cyfryngau cymdeithasol; bydd y negeseuon hyn yn cynnwys ffotograffau cyn ac ar ôl y gwaith, gan y bydd y rhain yn dangos yn glir pa wahaniaeth y bydd y gwaith yn ei wneud.

Yn dilyn craffu, roedd y pwyllgor yn gefnogol o'r cynigion i'w hystyried gan Fwrdd y Cabinet.

<u>Ystyried Cynllun Datblygu Lleol Newydd Castell-nedd Port Talbot</u>

Derbyniodd y Pwyllgor adroddiad i ystyried Cynllun Datblygu Lleol Newydd Castell-nedd Port Talbot 2021-2036, Ymgynghoriad Drafft y Cytundeb Cyflawni ac Ymgynghoriad Drafft yr Arfarniad Cynaliadwyedd Integredig; dyddiad dechrau'r ymgynghoriad arfaethedig oedd 16 Awst 2021, a bydd yn dod i ben chwe wythnos yn ddiweddarach ar 27 Medi 2021.

Hysbyswyd yr aelodau fod Cynllun Datblygu Lleol (CDLl) presennol y cyngor wedi'i fabwysiadu am 15 mlynedd (o 2011 i 2026) ac y bydd angen i'r cyngor adnewyddu'r cynllun hwn bob pedair blynedd; roedd swyddogion wedi cyflwyno adroddiad adolygu ac yn paratoi CDLl newydd, felly pan fydd y cynllun newydd yn cael ei fabwysiadu, byddai'n disodli'r CDLl presennol.

Oherwydd cychwyniad y pandemig, tynnwyd sylw at y ffaith bod rhywfaint o oedi wedi bod yn y broses. Roedd swyddogion wedi ailddechrau gweithio ar y Cytundeb Cyflawni Drafft a oedd yn nodi'r canlynol:

- Yr amserlen – roedd angen llunio'r cynllun o fewn 3.5 mlynedd, ac nid oedd yn rhoi llawer o amser i lunio'r cynllun cynhwysfawr hwn;

- Y cynllun cynnwys y gymuned – roedd hyn yn cynnwys gyda phwy y byddai'r cyngor yn cysylltu, pryd y cysylltir â nhw a sut y cysylltir â nhw;
- Yr adnoddau y bydd Cyngor Castell-nedd Port Talbot yn eu defnyddio i baratoi'r cynllun;
- Y gyllideb ar gyfer llunio'r cynllun o fewn yr amserlen.

Nodwyd bod yr Arfarniad Cynaliadwyedd Integredig (ACI) yn broses ailadroddol ar ffurf adroddiad; roedd angen anfon unrhyw bolisïau neu strategaethau etc. a luniwyd wrth i'r cynllun gael ei baratoi fynd drwy'r broses ACI i'w hasesu. Soniwyd y bydd yr asesiad hwn yn penderfynu a oedd y gwahanol bolisïau dogfennau eraill yn addas i fodloni gofynion cynaliadwyedd y cynllun cyffredinol; os penderfynir nad ydynt yn addas, bydd angen i Swyddogion eu diwygio.

Cyfeiriwyd at gynnwys y gymuned a sut roedd hyn yn allweddol wrth ddatblygu'r CDLl; yn y blynyddoedd blaenorol, roedd y cyngor wedi anfon taflenni at breswylwyr, ond nid oedd hyn yn llwyddo i'w hannog i ymwneud â'r CDLl. Nododd yr aelodau bwysigrwydd cyrraedd pob etholwr gan ei fod yn ymarfer ymgynghori sylweddol iawn. Gwnaed awgrym ynghylch gwella ymgysylltiad y cyhoedd sef bod llythyr yn cael ei lunio mewn ffordd debyg i'r ffordd y cafodd y preswylwyr eu llythyr treth y cyngor, gan mai dyma'r math o wybodaeth y byddai gan y rhan fwyaf o'r cyhoedd ddiddordeb ynddo, ac felly'n byddent yn ei agor a'i ddarllen, ac roedd hefyd yn ffordd llai costus o gael mwy o bobl i ymgysylltu. Nododd swyddogion y sylwadau a wnaed ar gyfer gohebiaeth yn y dyfodol; roedd y tîm bob amser yn chwilio am syniadau newydd, ac os oedd gan yr aelodau unrhyw awgrymiadau pellach, fe'u hanogwyd i gysylltu â'r tîm. Cytunwyd, yn amodol ar gymeradwyaeth, y byddai'r awgrym yn cael ei gynnwys yn yr adroddiad cyn dechrau'r ymgynghoriad.

Cynhaliwyd trafodaeth mewn perthynas â sylwadau ar gyfryngau cymdeithasol. Gofynnwyd a allai'r Tîm Cyfathrebu helpu gyda hyn ac ymateb yn uniongyrchol i sylwadau ar dudalennau cyfryngau cymdeithasol, er mwyn ceisio annog preswylwyr i ymateb i'r ymgynghoriad yn y ffordd gywir; byddai hyn yn helpu i sicrhau na chollir sylwadau defnyddiol, a bod preswylwyr yn cael gwybod am y broses gywir o gyflwyno sylwadau. Cadarnhaodd swyddogion fod deddfwriaeth ar waith mewn perthynas â chyflwyno sylwadau, naill ai drwy ffurflen neu ar y porth ymgynghori; ni ellid derbyn sylwadau/awgrymiadau a wnaed ar gyfryngau cymdeithasol. Nodwyd y byddai angen adnoddau er mwyn monitro sylwadau ar gyfryngau

cymdeithasol ac ni ellid cadarnhau hyn. Tynnodd swyddogion sylw at y ffaith bod angen iddynt ystyried ffyrdd o ymgysylltu â phob grŵp o bobl, gan gynnwys y rheini nad ydynt yn defnyddio'r rhyngrwyd. Soniwyd y byddai'r defnydd o jargon yn cael ei leihau er mwyn sicrhau bod gan y cyhoedd ddealltwriaeth glir o'r hyn yr oedd y cyngor yn ceisio'i gyflawni; Roedd swyddogion yn gweithio gyda chwmni lleol i ailfrandio'r CDLl a chyflwyno fideos a oedd yn symleiddio'r broses ac yn cynnwys pobl. Awgrymwyd y gallai aelodau fod yn rhan o'r gynrychiolaeth ar gyfryngau cymdeithasol i gyfeirio'r cyhoedd i'r cyfeiriad cywir.

Mewn perthynas â'r cyfarfodydd rhanddeiliaid, roedd yr adroddiad a ddosbarthwyd yn nodi y byddai'r cyfarfodydd yn cael eu cynnal ar-lein; Gofynnodd yr aelodau a fyddai'n bosib cynnal cyfarfodydd wyneb yn wyneb pe bai'r cyfyngiadau'n caniatáu hynny, gan y byddai'n dangos pwysigrwydd ac arwyddocâd yr hyn yr oedd y cyngor yn ei wneud. Cadarnhaodd swyddogion, pe bai canllawiau'r Llywodraeth yn newid, y byddent yn gallu cynnal cyfarfodydd wyneb yn wyneb; cytunwyd y byddai Swyddogion yn sicrhau bod hyn yn cael ei egluro yn yr adroddiad a ddosbarthwyd.

Gofynnwyd a oedd modd lobïo Llywodraeth Cymru mewn perthynas â datblygu ardaloedd tir llifogydd, gan fod cryn dipyn o dir wedi'i gynnwys yn y categori hwn. Dywedodd swyddogion y byddai llifogydd yn cyfyngu'n fawr ar ddatblygiad y gwaith hwn; roedd Nodyn Cyngor Technegol (TAN) Llywodraeth Cymru ar lifogydd yn cael ei lunio ar hyn o bryd, a disgwylir iddo gael ei gyhoeddi fis nesaf i Swyddogion ei ystyried. Nodwyd bod Llywodraeth Cymru yn gweithio gyda Cyfoeth Naturiol Cymru (CNC) i ddatblygu mapiau llifogydd newydd, a fydd o bosib yn cynnwys ardaloedd llifogydd newydd; byddai hyn yn effeithio ar sut y caiff y CDLl ei lunio, ond roedd yr amseru'n dda o ran y cam yr oedd y tîm wrthi'n cyflawni wrth ddatblygu'r cynllun.

Hysbyswyd yr aelodau fod rheoliadau hygyrchedd ar waith, a oedd yn golygu bod yn rhaid i bopeth fod ar gael ar y wefan a'r deunyddiau eraill a ddefnyddir i gyfathrebu â'r cyhoedd; roedd angen i'r negeseuon fod yn ddealladwy, yn glir ac yn gryno. Soniwyd y byddai gan y cyhoedd ddiddordeb mewn rhai o gamau'r CDLl a rhai agweddau arno, yn hytrach na'r holl broses; roedd angen rheoli'r pwyntiau diddordeb penodol hyn yn y broses yn ofalus ac roedd angen i Swyddogion sicrhau bod y negeseuon cywir yn cael eu cyfleu i'r cyhoedd.

Nodwyd bod dichonoldeb yn elfen allweddol o'r CDLl; pan gyflwynodd datblygwyr dir, roedd yn hanfodol eu bod yn dangos sut y byddai'r safle hwnnw'n cael ei ddatblygu, gan ystyried holl ofynion Adran 106 y cyngor. Pan gyflwynwyd tir, dywedodd swyddogion fod angen i dirfeddianwyr/datblygwyr y safle sicrhau bod gofynion Adran 106 yn cael eu hystyried wrth brynu'r tir i sicrhau bod y cyfleusterau hefyd yn cael eu darparu ac wedi'u sefydlu ar gyfer y gymuned; gan gynnwys isadeiledd gwyrdd, teithio llesol etc., i sicrhau ei fod yn lleoliad y mae pobl eisiau byw ynddo.

Aeth y Pwyllgor drwy amserlen y CDLl, yn enwedig yr amserlen ar gyfer cyhoeddi'r gofrestr safleoedd ymgeisiol a'r adborth cymunedol ar safleoedd ymgeisiol. Cadarnhawyd y cyhoeddir y gofrestr safleoedd ymgeisiol ym mis Mehefin 2022, ar ôl cyfnod yr etholiad; bydd swyddogion yn adolygu adborth y gymuned, ond ni fyddant yn ymateb iddo gan y byddai hyn yn cymryd cryn dipyn o amser. Ychwanegwyd y bydd y sylwadau'n cael eu hystyried pan gaiff y safleoedd ymgeisiol eu hasesu.

Tynnodd swyddogion sylw at y ffaith y byddent yn hapus i hwyluso unrhyw seminarau ar gyfer yr holl aelodau mewn perthynas ag agweddau amrywiol ar y CDLl, pe bai'r aelodau'n gofyn am hyn.

Cynigiwyd a secondiwyd gwelliant ffurfiol i'r argymhelliad a gynhwyswyd yn yr adroddiad a ddosbarthwyd, a newidiodd argymhelliad rhif 1 i'r canlynol:

Cytuno ar gytundeb cyflawni ymgynghoriad drafft y CDLl newydd fel y'i nodir yn atodiad 2 at ddibenion yr ymgynghoriad, yn amodol ar gynnwys yr adborth gan aelodau yn y Pwyllgor Craffu Adfywio a Datblygu Cynaliadwy mewn perthynas â chynnwys y gymuned.

Penderfynwyd bod y Pwyllgor yn cefnogi'r diwygiad i'w ystyried gan Fwrdd y Cabinet.

2. <u>**BLAENRAGLEN WAITH**</u>

Nododd yr Aelodau Flaenraglen Waith Craffu Adfywio a Datblygu Cynaliadwy ar gyfer 2021/22.

CADEIRYDD

Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Regeneration and Sustainable Development Scrutiny Committee

22nd October 2021

Report of the Head of Property & Regeneration
Simon Brennan

Matter for Information

Wards Affected: All Wards

<u>Delivery of Community Benefits in Relation to the Strategic School Improvement Programme and the Welsh Government's 21st Century Schools initiative.</u>

Purpose of the Report:

To provide Members with a report on outputs and results from the delivery of community benefits through the construction phase of Cefn Saeson Comprehensive School.

Executive Summary:

The Council's Strategic School Improvement and Welsh Government's 21st Century Schools programmes aims to provide long-term social, environmental and economic benefits to schools and the wider community. To achieve these wider programme aims, appointed contractors are required to deliver on a range of

community benefits targets which include training and upskilling new workforce entrants, school STEM (science, technology, engineering, mathematics) engagements, support of the local supply chain and wider community in-kind support.

Background:

In 2019 Morgan Sindall were awarded the contract for Cefn Saeson Comprehensive to complete the new build English-medium school for 900 pupils to replace the existing secondary school as part of the Band B 21st Century Schools Programme. The project had a construction value of £27m and commenced in August 2019 for a duration of 151 weeks. Handover of the new school took place in March 2021 and demolition of the existing school and new sport pitches have followed on from that with completion expected in July 2022.

As with all the Council's construction projects, targets were set as part of the contract awarded and the Council's Community Benefits Officer and Project Management team worked closely with the contractor to deliver a range of community benefits. While the pandemic affected the achievement of some of the targets principally the School Engagement and STEM delivery, on all other requirements targets were exceeded. With ten months left on the project plans are being put in place to meet the school engagement and STEM targets and achieve even more outcomes on Targeted Recruitment & Training. Outcomes so far have included supporting into employment apprentices, the long term unemployed, trainees, work experience opportunities for people in education, supporting the local supply chain and local community initiatives.

<u>Some project statistics so far include:</u>

- 29 new entrant jobs (previously unemployed)
- 19 new entrant apprentices

- 2153 person weeks of new entrant jobs
- 1657 weeks of new entrant training (graduates, work & pupil placements)
- 40% of labour force from SA postcodes
- 99% of labour force from Wales
- £23.5 million total value of contracts awarded so far with 61% of those contracts awarded to South West Wales businesses

The contractor has worked with Port Talbot Women's Aid social enterprise arm, Thrive, from the beginning, using their mobile catering unit to feed workers on site and as with the Council's other construction projects employ cleaners from their cleaning enterprise. They have also used local contractors on site for scaffolding, steelwork and office furniture and held a Meet the Buyer event at the Gwyn Hall to encourage local suppliers to tender.

The pandemic has affected levels of community engagement however the contractor has made a financial contribution to Neath Community Tennis Courts to assist with improvement works and have agreed to support Bspoked Enterprises, the Council's Adult Learning Disability Centre in converting offices into an independent living facility.

To see the whole range of community benefits achieved on the project and to read individual case studies Morgan Sindall produced a booklet on the social value story on Cefn Saeson so far which can be viewed in the appendix below.

The Council currently has nine major construction projects underway, including Neath Abbey Primary, YGG Ystalyfera, Harbourside Strategic Employment Site and The Technology Centre on Baglan Bay Energy Park and all are subject to community benefits outputs.

Financial Impacts: There are no financial impacts associated with this report.

Integrated Impact Assessment: There is no requirement to undertake an Integrated Impact Assessment as this report is for monitoring / information purposes.

Valleys Communities Impacts: There are no valley communities impacts associated with this report.

Workforce Impacts: There are no workforce impacts associated with this report

Legal Impacts: There are no legal impacts associated with this report

Risk Management Impacts: There are no risk management impacts associated with this report.

Consultation: There is no requirement for external consultation on this item

Recommendations: That Members note the content of this information report

Appendices: Cefn Saeson Social Value Story

List of background papers: None

Officer Contact:

Claire Roach
Community Benefits Officer
Regeneration & Economic Development
Tel: 01639 686427
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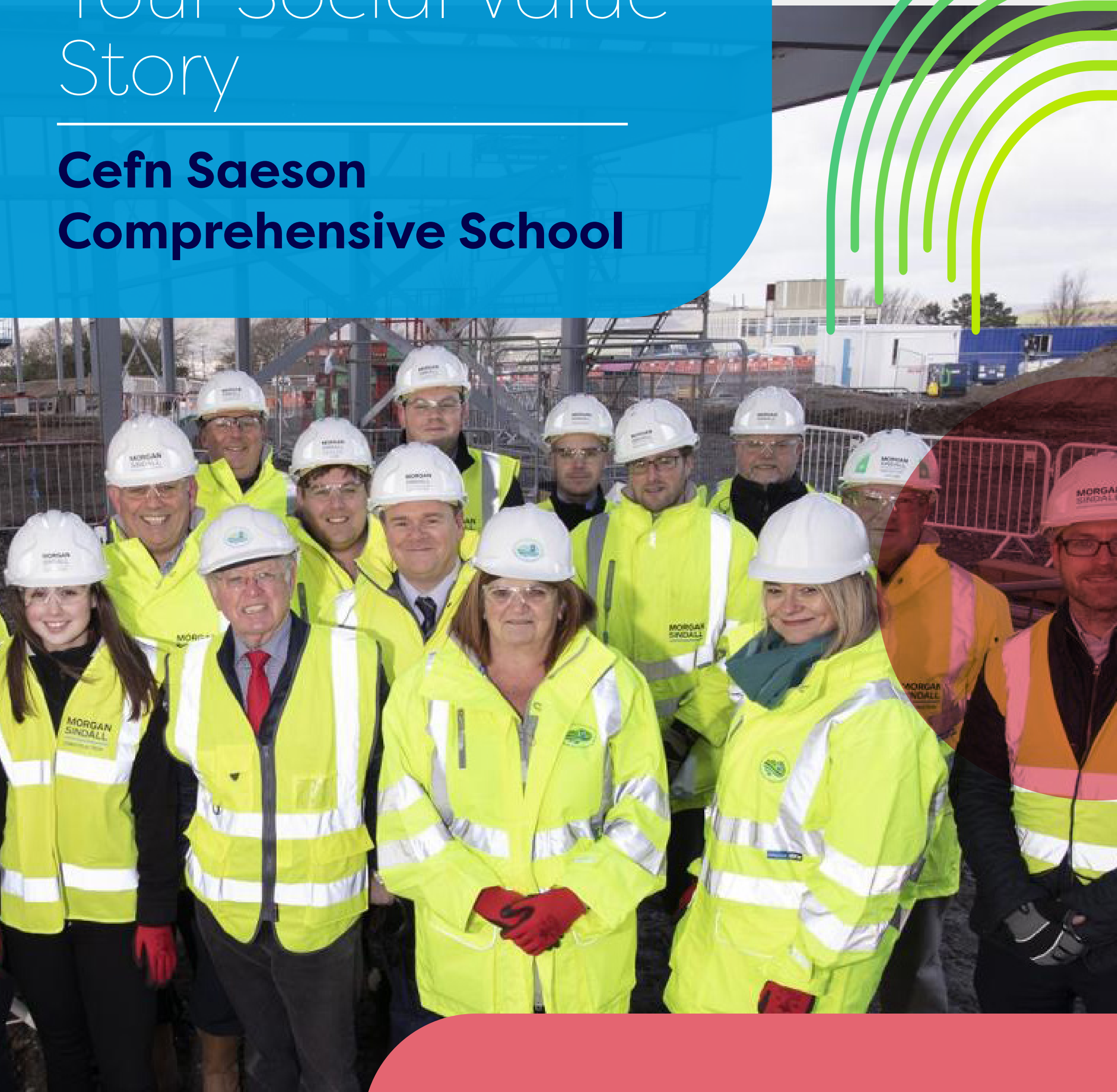
Mae’r dudalen hon yn fwriadol wag

CYNGOR CASTELL-NEDD PORT TALBOT
NEATH PORT TALBOT COUNCIL

MORGAN SINDALL CONSTRUCTION

Your Social Value Story

Cefn Saeson Comprehensive School



April 2021

1

Total number of contracts awarded

39

2

Total value of contracts awarded

£23,593,573

Local Investment

Value of contracts: Neath Port Talbot

6% £1,456,499

Value of contracts: South West Wales

55% £12,927,957

Value of contracts: Wales

90% £21,135,718

Value of contracts: Outside Wales

10% £2,457,854

KPI 1

Work experience

Target: 25
To date: 13
Completion: 52%

KPI 3

Jobs created

Target: 20
To date: 48
Completion: 137%

KPI 4

CCIAG events

Target: 11
To date: 4
Completion: 36%

KPI 5

Waged training weeks

Target: 600
To date: 1629
Completion: 188%

KPI 6

Qualifying the workforce

Target: 36
To date: 25
Completion: 69%

KPI 7

Training plans

Target: 7
To date: 1
Completion: 14%

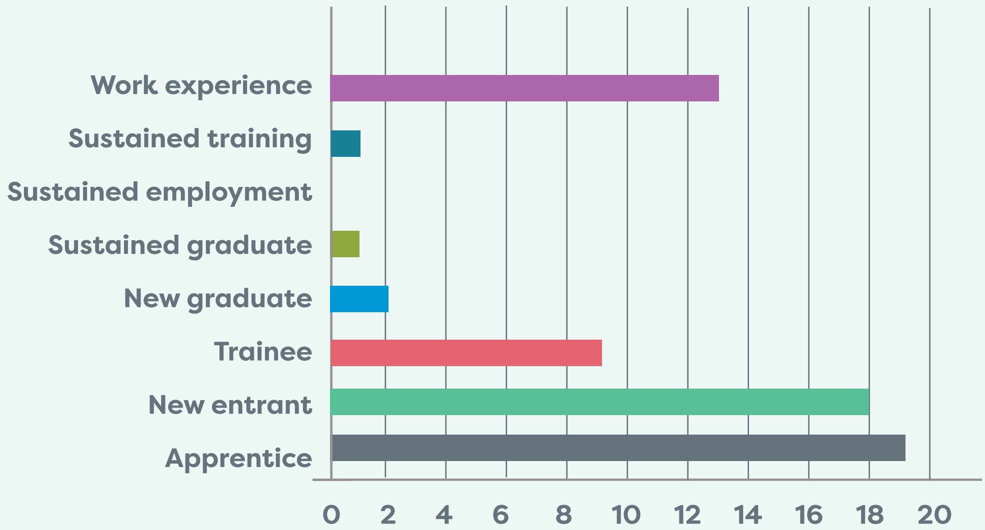
KPI 8

Case studies

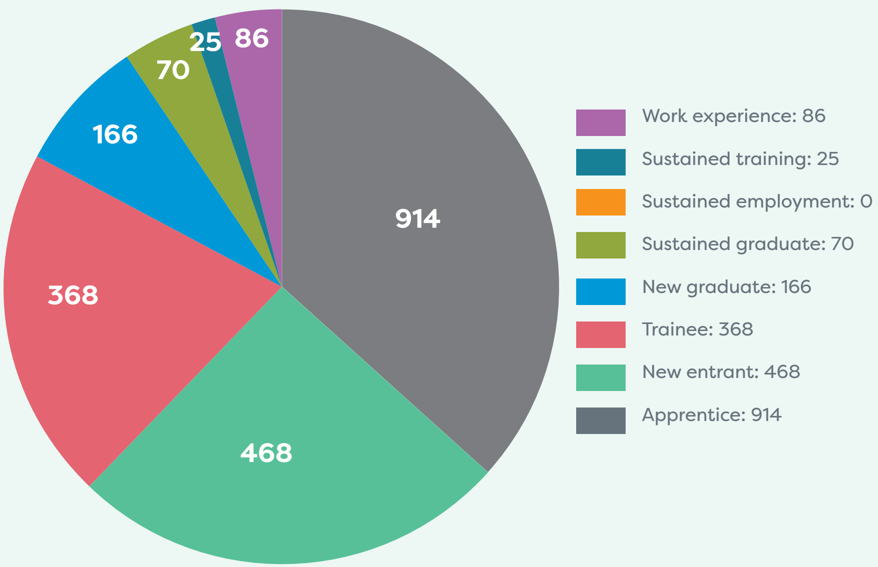
Target: 5
To date: 26
Completion: 520%

Framework KPI’s

New Entrant Groupings



New Entrant Weeks Delivered



KPI 1

New entrant jobs created (NEET/LT unemplyed) p wks

Target: 1404
To date: 2097
Completion: 117%

KPI 2

New entrant jobs created (NEET/LT unemplyed) FTE

Target: 18
To date: 29
Completion: 161%

KPI 3

New entrant training (graduates/ work placements)

Target: 867
To date: 1629
Completion: 188%

KPI 4

New Entrant Apprentices

Target: 17
To date: 19
Completion: 112%

KPI 5

School Engagements (STEM) pupil interactions

Target: 5164
To date: 213
Completion: 4%

KPI 6

School Engagements (STEM) hours donated

Target: 345
To date: 80
Completion: 23%

KPI 7

Labour Force (% from postcode)

Target: 30%
To date: 40%
Completion: 133%

KPI 8

Labour Force (% from Wales)

Target: 90%
To date: 99%
Completion: 110%

21st Century Schools

KPI 10

Supply Chain Initiatives % spend in Wales

Target: 90%
To date: 90%
Completion: 100%

KPI 14

Supply Chain Initiatives: % Welsh subcontractors

Target: 80%
To date: 85%
Completion: 106%

KPI 15

Supply Chain Initiatives: engagements

Target: 4
To date: 1
Completion: 25%

KPI 16

Supply Chain Initiatives:Sell2wales

Target: 4
To date: 1
Completion: 25%

KPI 17

Fair Payment: payment within 10 days

Target: 100%
To date: 100%
Completion: 100%

KPI 18

Fair Payment: payment within 23 days

Target: 100%
To date: 100%
Completion: 100%

KPI 19

Environmental: % waste diverted

Target: 98%
To date: 97%
Completion: 99%

KPI 20

Environmental: waste produced tonnes/£m

Target: 10
To date: 6.6
Completion: 151%

KPI 21

Community: initiatives per project

Target: 4
To date: 3
Completion: 75%

KPI 22

Community: newsletter per project

Target: 8
To date: 3

Completion: 37.5%

Meet the Buyer – Gwyn Hall

Local companies were invited to meet the team and see what opportunities were available on the project. Our Supply Chain Manager was also on hand to offer guidance regarding the process of becoming an accredited member of our supply chain.

New Graduate Quantity Surveyor Alex Rowlands

Alex graduated in July 2019 from University of Glamorgan and has been employed by Morgan Sindall to work on Cefn Saeson from July 19 to June 22. An excellent opportunity created as a direct result of this project.

Local groundworks contractor given multi million opportunity

Ian Thomas Construction, a company on the South West Wales framework have been awarded the groundworks package and secured two and a half years work for their operatives in Neath Port Talbot.

Ian Thomas Construction Services Ltd

Exciting opportunity for gap year student

Arij Mroue a Year Out Placement Studying MEng has been Employed by Morgan Sindall to work on Cefn Saeson as a year out placement, aspiring to become a project manager. Morgan Sindall hope to turn this into a permanent opportunity by offering Arij a permanent role on completion of her studies.

Local steelworks contractor given multi million opportunity

Shufflebottom, a company on the South West Wales framework have been awarded a major steelworks package at Cefn Saeson. They are arguably the closest contractor capable of completing this size/ style of project, so this is a great result in terms of community engagement.

Hosting a stand at Hillside Jobs Fair

Morgan Sindall supported the Jobs Fair at Hillside Secure Children's Home by providing career advice and discussing potential future opportunities.

Local company win contract for providing site accommodation

Local company Wernick were awarded the contract for provision of all site accommodation on site. This large contract helped create new job opportunities and secure existing ones within the local authority.

Long Term Unemployed Returns to work

Phil Parry is from the Neath area and has been unemployed for 15 years. Phil was taken on as part of the team at Cefn Saeson for 132 weeks. On completion we will work with Phil to identify other opportunities on our projects.

Employment opportunity for local resident

Local resident Anthony was taken on and trained as a Gateman for the duration of the project. We are in the process of working with Anthony to identify further alternative opportunities on our other schemes.

Partnering with Ministry of Furniture

We employed the services of this local firm to fit out our office at Cefn Saeson. All furniture is 2nd hand and recycled/refurbished at their factory so is a great sustainable alternative to procuring new.

Career changers get a superb opportunity

Partnering with Career Changers we identifed opportunities for unemployed Shannon Jones who was offered training and employment as a labourer – with the opportunity to work towards a plant operator apprentice. Morgan Sindall supported her off-site training and paid her the living wage whilst getting qualified.

Collaborating with Thrive Women's Aid

We collaborated with Thrive Women's aid based in NPT and employed Lisa to join the team as a cleaner. She made a fantastic addition to the team and is a great example of how this project has benefitted the lives of local residents.

Roller qualification for Shannon

Career changer Shannon has gone from being unemployed to becoming a labourer after just 4 months on-site. She has additionally been supported for further training and has recently gained her roller qualification.

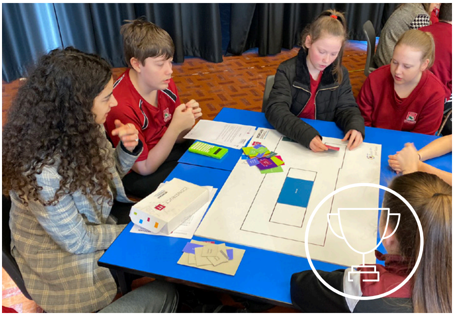
Local scaffolding firm secure large package of works

We employed the services of local firm Rowecord Total Access to undertake all the scaffold works on the project. Alot of their staff live within the local authority which in turn will enable new opportunities within the local area.

ROWECORD
TOTAL ACCESS LIMITED

Milestone steel signing event

We hosted a steel signing event to mark the start of the steel frame works for the school. The headteacher, head girl and boy attended and each signed the frame. The event offered the opportunity to discuss construction careers with the pupils and further collaboration opportunities with the school.



New Document Controller joins the team

Previously unemployed Carmen joined our team to cover maternity leave for Melissa Wines. At the end of her term we will look to offer her a permanent role on the project.

Construct IT event held

We delivered our award winning Contruct IT challenge to Year 8 pupils during the school PSE careers day. In total this was delivered to 152 pupils throughout the day and offers the pupils a great insight into construction planning.

TR&T launch held with key stakeholders

Morgan Sindall and NPT hosted a joint workshop to emphasise the importance of TR&T on the project and leaving a legacy within the community. This collaborative workshop offered a fantastic opportunity for the supply chain to meet the people that will help them to deliver their contractual TR&T requirements. This meeting enabled a shared common goal of embracing opportunities for the local community and local businesses.

Attendees

- Claire Roach: NPT employer support group
- Mike Little: Morgan Sindall's Social Value Manager
- Rhys Fisher: Cyfle Building Skills
- Shauna Williams: Cyfle Building Skills
- Alison Rees: CITB
- Whitehead Building Services
- Ian Thomas Construction
- Massey Cladding Solutions
- AB Glass

WHITEHEAD

CITB constructionskills

Cyfle Building Skills

mcs

Ian Thomas Construction Services Ltd

Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

ab glass

Improving the local tennis courts

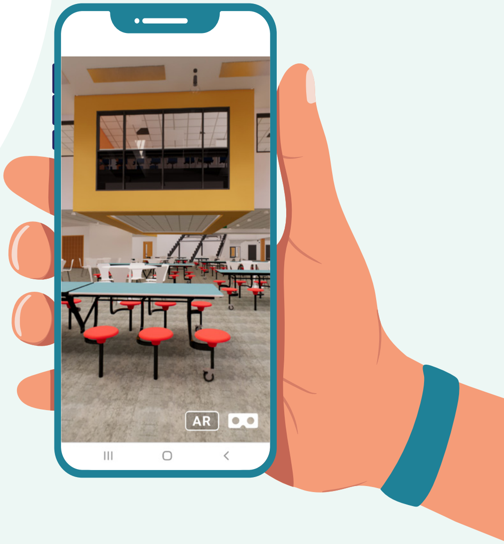
Morgan Sindall made a contribution to the Neath Community Tennis Courts to assist with essential improvement works to help keep the facility open. The site had been derelict for many years until a group of residents came together to lease the site from the local authority and develop a plan for the restoration of tennis in the town. The plan has been made possible with major grants from Sport Wales and Tennis Wales with contributions from Morgan Sindall, NPTCBC community fund and Hornbill Engineering.

NEATH TENNIS established 1886

Pembroke Recovery Centre and Care Village

Project Manager Alex Smith formed part of the project team that delivered the Pembroke Recovery Centre and Care Village at Bluestone during the early stages of the Covid 19 pandemic. In addition, we donated over £1,000 worth of PPE for the workers of the project.

Mar 2020



Virtual Reality - dining area

This QR code is one example of 3d rendered rooms that can be viewed on mobile devices. These have been prepared for most rooms across the school. Scan the code above and experience the dining room area in 3D.

Virtual Reality - Project progress

During the project we posted QR Codes in relevant locations around the school. This offered the opportunity for both pupils and teachers to scan them to see how their new spaces were taking shape.

STEM and careers

The QR Codes were also used in class with a Teams link to our project team. During discussions about what the pupils were viewing they were also told about the relevant occupations that were involved in creating the space.

Providing a new future for previously unemployed Keith

Keith Pittway from Port Talbot was previously unemployed and actually found himself homeless at the beginning of this 2020. He joined the team as a labourer and through ongoing training we are hoping this new opportunity will give Keith a platform to build himself a brighter future.

Thrive Mobile Catering

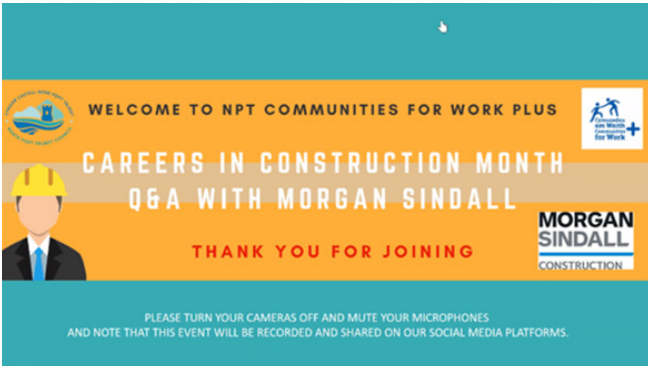
We've worked closely with Thrive Woman's Aid to offer the workers at Cefn Saeson a mobile catering service. Their aim is to develop sustainable income streams to support the work of woman's aid. It is hoped that this newly created opportunity will support Thrives goal to create more opportunities for the people they support. Our workforce were encouraged to utilise this service in an attempt to keep people on-site and avoid going out into the community in light of the Covid 19 global situation.

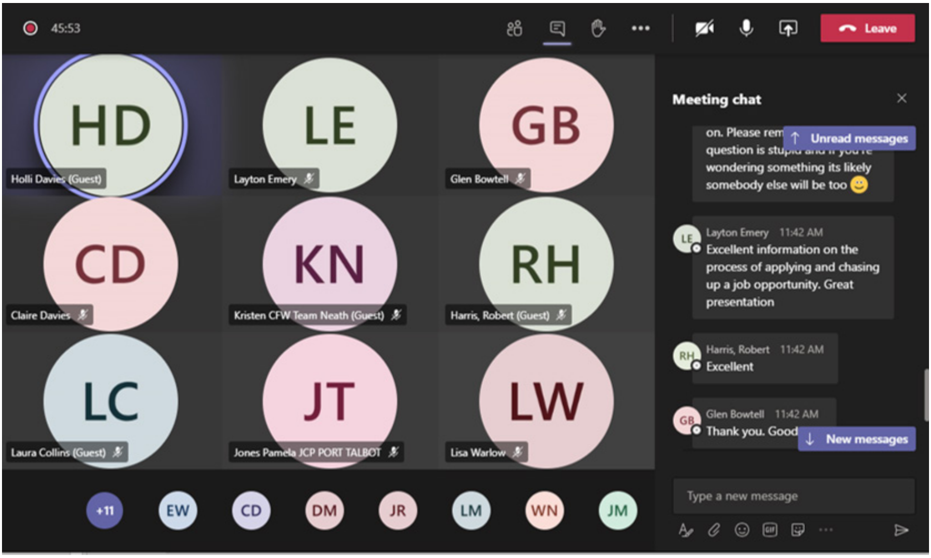
thrive
WOMEN'S AID

New opportunity created with Thrive

The team at Cefn Saeson worked with Thrive to create a new paid job opportunity for Jess as an on-site cleaner. Jess currently resides in The Women's refuge in Port Talbot and is doing a distance learning college course. Jess fulfilled a critical role of keeping the offices and welfare clean and sanitised. We're hopefull her experience with us will form a foundation for her future plans.

Cymunedau am Waith Communities for Work +





Careers in construction talk

Communities for Work+ invited Social Value Manager Mike Little to deliver a Careers in Construction talk on 21st Oct. Job Seekers and Work Coaches attended the session and positive feedback has been received.

"Thank you so much for today's presentation, it really was brilliant and very informative. Very honest and sensible advice to job seekers too!"

Holli Davies: Participation, Engagement and Support Officer Neath Communities for Work+

Partnering with Cyfle Building Skills

We have been working closely with Cyfle to provide employment and training opportunities for this project. We welcomed 2 new apprentices to the project.

Keilan Ryan

Keilan was recruited to assist with the carpentry package on the new school. Whilst studying in Neath College, Keilan will gain key on the job experience, learning his craft with some of the best carpenters in the business. Building Cefn Saeson school will enable Keilan to study in his locality.

Lewis Watkins-Harris

Lewis was recruited to gain experience as a “technical” apprentice. Different to the usual trade apprentices, this one is aimed at encouraging people into the industry that may not want a trade route. preferring a more office based role. Lewis attended Neath College once a week and the other 4 days were spent working for Morgan Sindall. Lewis experienced project management, quantity surveying, engineering and design disciplines. We hope Lewis discovers his preferred discipline which will allow him to tailor this future education path.

Work experience opportunities

We hosted work experience placements via Cyfle Building Skills' Onsite Hub from their launch date of 1 st March. Each placement is assigned a mentor who provides guidance and support during their time on the project. Each placement was given a varied on-site experience which we hope will enable them to make informed future career choices

"I wanted to say a big thank you for all the engagement we have had with our Work Experience Programme. All the candidates enjoyed their time with you, and all provided the same feedback with regards to the mentors they were paired up with. Each candidate is more equipped for applying for apprenticeships having undertaken the site experience that Morgan Sindall offered. The arrangements we put in place with you on the Cefn Saeson project has been exemplar and we will use the same process on future projects."!

Rhys Fisher - Cyfle/Skills Academy Coordinator

Through the hard work and dedication of the project team at Cefn Saeson we have developed a ***long term legacy of employment and training*** *which will generate future jobs and skills,* ***supporting the local community of Cimla and beyond*** *for many years to come.*

Perfect Delivery
An exceptional customer experience

Perfect Delivery....

Morgan Sindall Construction &
Infrastructure Ltd
Unit 5 Cae Gwyrdd
Greenmeadows Business Park
Tongwynlais
Cardiff CF15 7AB

www.morgansindall.com

Twnnel Y Rhondda Tunnel Society

Rhondda Tunnel

Presentation to NPT Council 22nd. October 2021

Steve Mackey – Chair
Tony Moon – Project Secretary

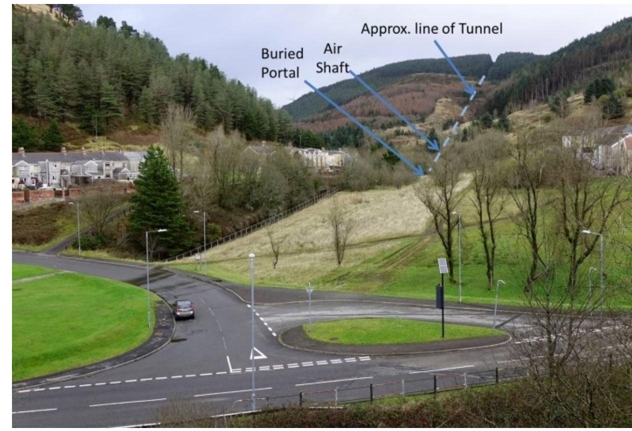
South Wales has Two Abandoned Long Tunnels

Twnnel Y Rhondda Tunnel Society

Abernant-Merthyr

RCT has
a Portal of
Both Tunnels

Rhondda



Active Travel Route – Merthyr-Aberdare

Continued Public Funding

but

Little public support

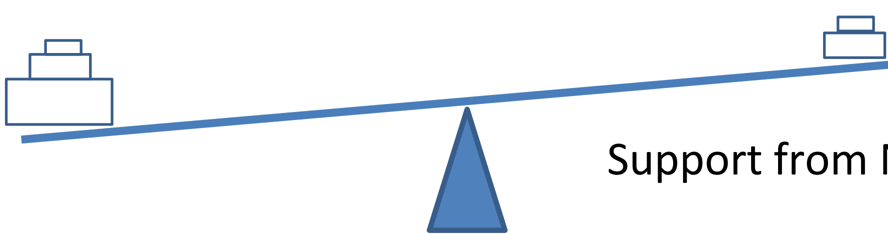
Merthyr Council lobbies hard for support

Longest in Europe

Seen more as a Visitor Attraction

Huge Public Support
but no public funding

…this is how it sometimes feels



Strong
Support from NPT Council can balance

Project Costs

Twnnel Y Rhondda Tunnel Society

Detailed Plans Created by out Technical Subcommittee after consulting with leading UK tunnel engineers

Physical work will take 18 months

Project Cost includes:

- Visitors’ Centres
- Micro-hydro schemes at both sides

Recently validated by Corderoy (Quantity Surveyors)

Total Project Cost: **£13.111M**

Current Situation

Both Tunnels are owned by Westminster DfT – Grant Shapps MP

DfT will transfer them to the Welsh Govt. with a small sum (£60k for Rhondda)

but

Welsh Govt. wants Several Million Pounds

Chris Bryant MP is approaching DfT on behalf of Welsh Govt. for Funds

RCT Council are working on a Heritage Lottery Fund application

Blaengwynfi
Deep hole and lots of spoil to be moved

Current Plan is to excavate the Approach Cutting

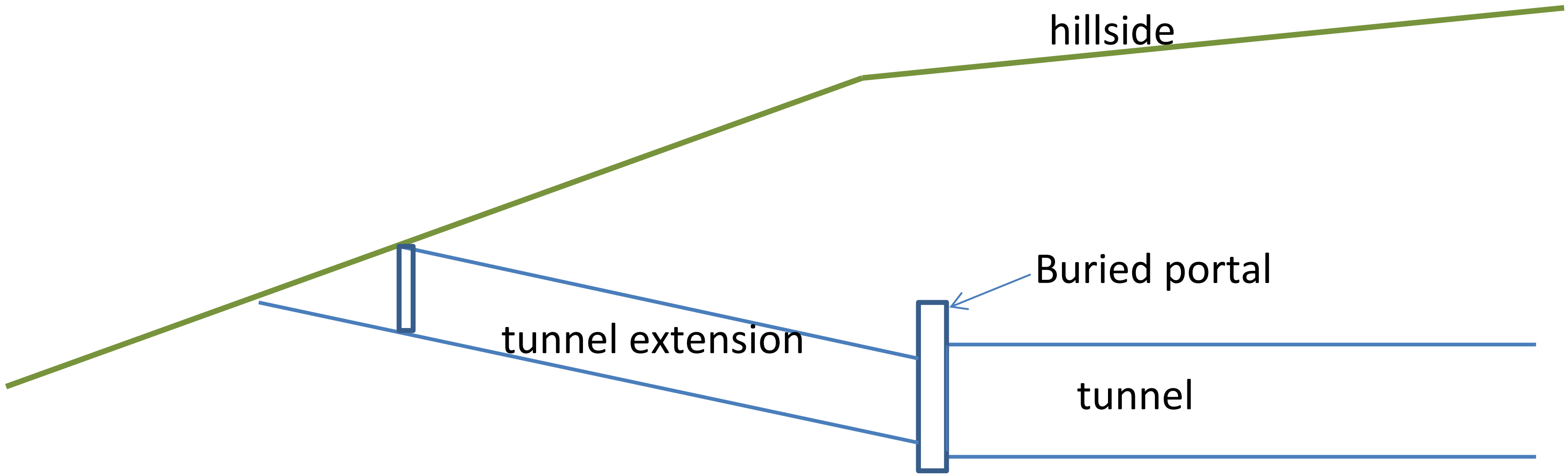
but

hyperTunnel have approached us with a new tunnelling technology

Create an extension to the existing tunnel

Less disruption, much less spoil

Blaengwynfi



Green – Spoil removed and deposited

Extension will be entirely in NPT Land – Independent of Westminster or Welsh Govt.

Rhondda Tunnel Society has been campaigning since 2015

Huge political support, but endless reports and delays

We want to see if we can raise the funds for a Blaengwynfi Extension independently of public funding

The air shaft could be opened for abseiling to bring visitors

Create a huge momentum to finish the job!

Tentative offer of some funding already;

Could provide the “Match Funding” essential for most bids

SCRUTINY

FORWARD WORK PROGRAMME

March 2021 – 2022

Regeneration and Sustainable Development Scrutiny Committee (All starting 10am unless otherwise stated)

Meeting Date	Agenda Item	Contact Officer
2021		
16th April	Trends in Domestic Abuse	Claire Jones/Elinor Wellington
14th May	Update Report on Active Travel	Ceri Morris
25th June	Please see Cabinet Board FWP for Items	
30th July	Please see Cabinet Board FWP for Items	
10th September	Meeting moved to the following week (17th September)	
17th September	Update on the Audit Wales NPT Action Plan	Simon Brennan
22nd October	Community Benefits	Simon Brennan / Claire Roach
	Rhondda Tunnel Society Presentation	Mr Tony Moon and Mr Stephen Mackey
3rd December	Draft Corporate Recovery Plan – Priorities	Caryn Furlow-Harris

	Asset Sponsorship – Update on progression	Andrew Griffiths
2022		
14th January	Destination Marketing Campaign – Follow up	Simon Brennan / Karleigh Davies
	Burrows Yard Update	Simon Brenan
4th March	Street Names – Policy and Procedures	Joy Smith / Ross Williams
	Update on Regeneration Projects	Simon Brennan
	Update on European Funding, Levelling Up Fund and Shared Prosperity Fund	Simon Brennan
8th April	Items to be confirmed	

To be confirmed:

- Update on the Rail Centre Development
- Land Asset Management

Additional:

- Invite S&E Scrutiny Members to 4th March meeting